C4SO 2017 BUDGET

Description	2016 YTD Actual +Budget	2017
Income	**$690,000**	**$700,000**
Church Contributions	$620,000	$700,000
Directed Donations	$70,000	
Expenses	**$689,775**	**$700,000**
ACNA Contribution	$52,000	$70,000
Church Plant Support	$138,850	$100,000
Personnel	$378,500	$415,000
Programs and Ordinations	$22,800	$22,000
Travel	$45,000	$45,000
Operating Expenses	$52,625	$48,000